

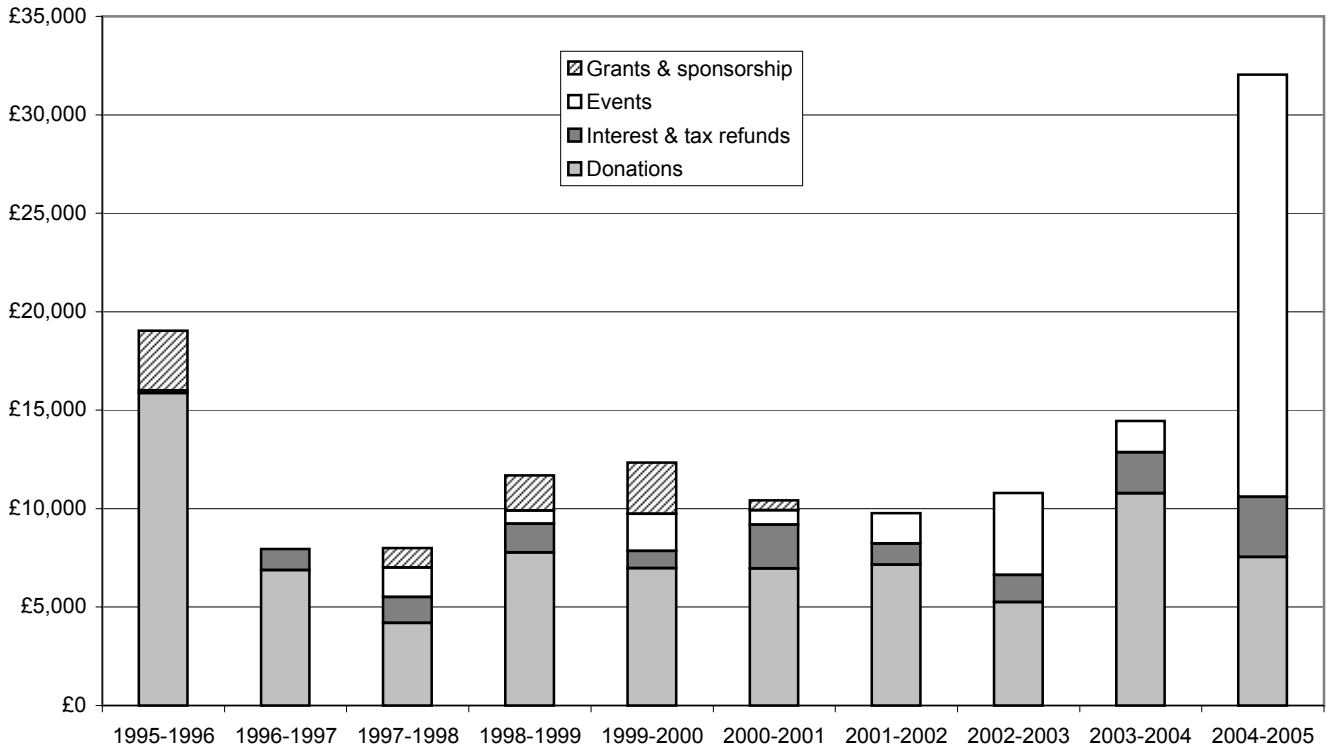
LINK ETHIOPIA (GONDARLINK) - ACCOUNTS SUMMARY

Financial Year (1st Aug - 31st Jul) 1995-1996 1996-1997 1997-1998 1998-1999 1999-2000 2000-2001 2001-2002 2002-2003 2003-2004 2004-2005 Total

START OF YEAR BALANCE		£0	£18,730	£24,304	£26,606	£29,386	£34,053	£28,606	£35,426	£36,721	£31,126	-		
INCOME	Donations	Donations	£15,865	£6,872	£4,187	£7,769	£6,974	£3,940	£3,540	£1,375	£5,231	£3,666	£59,419	
		Gift Aid donations						£3,015	£3,615	£3,879	£5,542	£3,876	£19,927	
	Interest & tax refunds	Tax refunds						£1,522	£880	£1,050	£1,772	£1,819	£7,042	
		Interest	£132	£1,082	£1,327	£1,465	£884	£705	£192	£326	£309	£1,238	£7,660	
		Other											£0	
	Events	School charity day (non-uniform day)				£661	£642	£735	£1,539	£1,435	£1,598	£1,469	£8,079	
		Group visit fundraising profits			£1,485		£1,233			£2,726		£7,006	£12,450	
		BikeEthiopia fundraising										£12,962	£12,962	
	Grants & sponsorship	Glaxo	£3,040										£3,040	
		British & Foreign Schools Society				£1,800							£1,800	
		Noble Caledonia			£1,000		£1,500						£2,500	
		RAN Marketing					£600						£600	
		Piccadilly					£500						£500	
	Rank Xerox						£500					£500		
	Income total		£19,038	£7,954	£7,999	£11,695	£12,333	£10,417	£9,766	£10,790	£14,452	£32,036	£136,479	
EXPENDITURE	Resourcing & Streetkids	Books	£60	£383		£140				£740	£185	£190	£1,699	
		Equipment (video / tv / computers)		£839		£238								£1,077
		Furniture overhaul			£3,013									£3,013
		Challoner's Lecture Hall				£5,000	£5,000	£10,000						£20,000
		Classroom refurbishing & decorating						£2,000		£500	£2,500	£2,554		£7,554
		Printing Machine								£5,000				£5,000
		Resource Centre									£10,000			£10,000
		Angareb School electricity connection									£3,000			£3,000
		Computer shipping									£1,136			£1,136
		Secondary School Library											£12,500	£12,500
	Child sponsorship & Clean Gondar Project						£300	£240	£312	£400	£1,404	£312	£2,968	
	Volunteer teachers	Volunteer teacher flights & visas		£1,086	£2,624	£3,102	£966	£3,305	£2,283	£1,971	£1,128	£2,382	£18,847	
	Expenses & Admin	Storage shed					£456							£456
		Camera								£395				£395
		Video production					£294							£294
		Fundraising costs				£70	£85							£155
		Charges				£27	£19	£79	£48	£42	£92	£71		£378
Sundry		£248	£71	£59	£339	£546	£240	£303	£446	£602	£626		£3,479	
Expenditure total		£307	£2,380	£5,696	£8,916	£7,666	£15,864	£2,946	£9,495	£20,046	£18,634	£91,951		
END OF YEAR BALANCE		£18,730	£24,304	£26,606	£29,386	£34,053	£28,606	£35,426	£36,721	£31,126	£44,528	-		

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INCOME



EXPENDITURE

